



INSTITUTO MUNICIPAL DE EDUCACIÓN FÍSICA, DEPORTE Y RECREACIÓN DE RIONEGRO

PRESUPUESTO

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Movimientos del Presupuesto de Egresos a la Fecha : 30/09/2022 23:59:59 - Sólo Códigos que afectan el Presupuesto * Incluye Valores en CERO

Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado	% T. Ppto T. Pag.
DEPENDENCIA:	1	ADMINISTRACION									
	13,482,063,969.00	4,739,016,480.00	0.00	4,348,383,783.00	4,348,383,783.00	18,221,080,449.00	15,088,567,632.64	14,961,708,594.04	9,400,052,112.32	8,557,805,193.58	0.39
	13,482,063,969.00	169,081,380.02	0.00	4,348,383,783.00	4,348,383,783.00	13,651,145,349.02	11,249,373,774.69	11,122,514,736.09	5,872,494,228.37	5,348,470,586.63	0.39
2.1.1.01.02.007.01.0APORTES AL SENA	22,699,598.72	0.00	0.00	0.00	0.00	22,699,598.72	17,754,300.00	17,754,300.00	17,754,300.00	17,754,300.00	0.78
2.1.1.01.03 REMUNERACIONES NO CONSTITUTIVAS	60,380,932.59	0.00	0.00	0.00	0.00	60,380,932.59	20,347,570.00	20,347,570.00	20,347,570.00	20,347,570.00	0.34
2.1.1.01.03.001 PRESTACIONES SOCIALES	60,380,932.59	0.00	0.00	0.00	0.00	60,380,932.59	20,347,570.00	20,347,570.00	20,347,570.00	20,347,570.00	0.34
2.1.1.01.03.001.01 VACACIONES	54,025,044.95	0.00	0.00	0.00	0.00	54,025,044.95	17,955,768.00	17,955,768.00	17,955,768.00	17,955,768.00	0.33
2.1.1.01.03.001.01.0VACACIONES	54,025,044.95	0.00	0.00	0.00	0.00	54,025,044.95	17,955,768.00	17,955,768.00	17,955,768.00	17,955,768.00	0.33
2.1.1.01.03.001.03 BONIFICACION ESPECIAL DE RECREACI	6,355,887.64	0.00	0.00	0.00	0.00	6,355,887.64	2,391,802.00	2,391,802.00	2,391,802.00	2,391,802.00	0.38
2.1.1.01.03.001.03.0BONIFICACION ESPECIAL DE RECREACI	6,355,887.64	0.00	0.00	0.00	0.00	6,355,887.64	2,391,802.00	2,391,802.00	2,391,802.00	2,391,802.00	0.38
2.1.2 ADQUISICION DE BIENES Y SERVICIOS	979,625,924.00	3,008.18	0.00	495,869,190.00	104,138,118.00	1,371,360,004.18	1,204,531,273.69	1,190,265,518.09	755,364,702.77	682,361,130.63	0.50
2.1.2.01 ADQUISICION DE ACTIVOS NO FINANCIER	11,000,000.00	0.00	0.00	0.00	0.00	11,000,000.00	5,262,060.00	0.00	0.00	0.00	0.00
2.1.2.01.01 ACTIVOS FIJOS	11,000,000.00	0.00	0.00	0.00	0.00	11,000,000.00	5,262,060.00	0.00	0.00	0.00	0.00
2.1.2.01.01.003 MAQUINARIA Y EQUIPO	11,000,000.00	0.00	0.00	0.00	0.00	11,000,000.00	5,262,060.00	0.00	0.00	0.00	0.00
2.1.2.01.01.003.02 MAQUINARIA PARA USOS ESPECIALES	11,000,000.00	0.00	0.00	0.00	0.00	11,000,000.00	5,262,060.00	0.00	0.00	0.00	0.00
2.1.2.01.01.003.02.0OTRA MAQUINARIA PARA USOS ESPECIAL	11,000,000.00	0.00	0.00	0.00	0.00	11,000,000.00	5,262,060.00	0.00	0.00	0.00	0.00
2.1.2.02 ADQUISICIONES DIFERENTES DE ACTIV	968,625,924.00	3,008.18	0.00	495,869,190.00	104,138,118.00	1,360,360,004.18	1,199,269,213.69	1,190,265,518.09	755,364,702.77	682,361,130.63	0.50
2.1.2.02.01 MATERIALES Y SUMINISTROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.2.02.01.003 OTROS BIENES TRANSPORTABLES (EXC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.2.02.01.003.01 MATERIALES Y SUMINISTROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.2.02.01.003.01.0MATERIALES Y SUMINISTROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.2.02.02 ADQUISICION DE SERVICIOS	968,625,924.00	3,008.18	0.00	495,869,190.00	104,138,118.00	1,360,360,004.18	1,199,269,213.69	1,190,265,518.09	755,364,702.77	682,361,130.63	0.50
2.1.2.02.02.006 SERVICIOS DE ALOJAMIENTO; SERVICIO	20,860,124.00	0.00	0.00	20,000,000.00	0.00	40,860,124.00	33,889,029.50	31,136,768.90	31,136,768.90	31,136,768.90	0.76
2.1.2.02.02.006.01 SERVICIOS PUBLICOS	20,860,124.00	0.00	0.00	20,000,000.00	0.00	40,860,124.00	33,889,029.50	31,136,768.90	31,136,768.90	31,136,768.90	0.76
2.1.2.02.02.006.01.0SERVICIOS PUBLICOS	20,860,124.00	0.00	0.00	20,000,000.00	0.00	40,860,124.00	33,889,029.50	31,136,768.90	31,136,768.90	31,136,768.90	0.76
2.1.2.02.02.007 SERVICIOS FINANCIEROS Y SERVICIOS C	786,190,000.00	3,008.18	0.00	467,869,190.00	63,713,641.00	1,190,348,557.18	1,137,526,147.19	1,136,949,003.19	702,068,090.87	629,064,518.73	0.53
2.1.2.02.02.007.01 SERVICIOS FINANCIEROS Y SERVICIOS C	786,190,000.00	3,008.18	0.00	467,869,190.00	63,713,641.00	1,190,348,557.18	1,137,526,147.19	1,136,949,003.19	702,068,090.87	629,064,518.73	0.53
2.1.2.02.02.007.01.0APOYO ADMTVO, FINANCIERO Y JURIDIC	763,190,000.00	0.00	0.00	433,970,952.00	63,713,641.00	1,133,447,311.00	1,106,004,675.00	1,105,465,675.00	672,157,506.15	599,153,934.01	0.51
2.1.2.02.02.007.01.0SEGUROS Y POLIZAS	20,000,000.00	0.00	0.00	25,898,238.00	0.00	45,898,238.00	24,813,088.00	23,385,375.00	23,385,375.00	23,385,375.00	0.51
2.1.2.02.02.007.01.0GASTOS FINANCIEROS (DIFERENTE A GA	3,000,000.00	3,008.18	0.00	8,000,000.00	0.00	11,003,008.18	6,670,240.19	6,670,240.19	6,525,209.72	6,525,209.72	0.59
2.1.2.02.02.009 SERVICIOS PARA LA COMUNIDAD, SOCIAL	161,575,800.00	0.00	0.00	0.00	40,424,477.00	121,151,323.00	24,159,016.00	18,484,725.00	18,484,822.00	18,484,822.00	0.15
2.1.2.02.02.009.01 BIENESTAR LABORAL Y SEGURIDAD EN E	161,575,800.00	0.00	0.00	0.00	40,424,477.00	121,151,323.00	24,159,016.00	18,484,725.00	18,484,822.00	18,484,822.00	0.15
2.1.2.02.02.009.01.0SISTEMA DE SEGURIDAD Y SALUD EN EL	60,802,100.00	0.00	0.00	0.00	12,424,477.00	48,377,623.00	24,159,016.00	18,484,725.00	18,484,822.00	18,484,822.00	0.38
2.1.2.02.02.009.01.0BIENESTAR LABORAL	100,773,700.00	0.00	0.00	0.00	28,000,000.00	72,773,700.00	0.00	0.00	0.00	0.00	0.00
2.1.2.02.02.010 VIATICOS DE LOS FUNCIONARIOS EN CO	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	3,695,021.00	3,695,021.00	3,695,021.00	3,695,021.00	0.46
2.1.2.02.02.010.01 VIATICOS Y GASTOS DE VIAJE	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	3,695,021.00	3,695,021.00	3,695,021.00	3,695,021.00	0.46
2.1.2.02.02.010.01.0VIATICOS Y GASTOS DE VIAJE	0.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	3,695,021.00	3,695,021.00	3,695,021.00	3,695,021.00	0.46
2.1.3 TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	59,708,951.00	0.00	59,708,951.00	59,708,951.00	59,708,951.00	59,708,951.00	59,708,951.00	1.00
2.1.3.13 SENTENCIAS Y CONCILIACIONES	0.00	0.00	0.00	59,708,951.00	0.00	59,708,951.00	59,708,951.00	59,708,951.00	59,708,951.00	59,708,951.00	1.00
2.1.3.13.01 FALLOS NACIONALES	0.00	0.00	0.00	59,708,951.00	0.00	59,708,951.00	59,708,951.00	59,708,951.00	59,708,951.00	59,708,951.00	1.00
2.1.3.13.01.01 SENTENCIAS	0.00	0.00	0.00	59,708,951.00	0.00	59,708,951.00	59,708,951.00	59,708,951.00	59,708,951.00	59,708,951.00	1.00



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			13,462,063,969.00	4,739,016,480.00	0.00	4,348,383,783.00	4,348,383,783.00	18,221,080,449.00	15,088,567,632.64	14,961,708,594.04	9,400,052,112.32	8,557,805,193.58		
DEPENDENCIA:	1	ADMINISTRACION	13,462,063,969.00	169,081,380.02	0.00	4,348,383,783.00	4,348,383,783.00	13,651,145,349.02	11,249,373,774.69	11,122,514,736.09	5,872,494,228.37	5,348,470,586.63	0.39	
2.3.2.02.02.009.06		OSERVICIO DE VIGILANCIA	2	555,705,528.00	0.00	0.00	151,071,141.00	0.00	706,776,669.00	664,705,448.00	664,705,448.00	392,349,329.00	100,834,998.00	0.14
2.3.2.02.02.009.07		EXALTACION A LOS DEPORTISTAS DE ALI	2	402,000,000.00	30,000,000.00	0.00	0.00	0.00	432,000,000.00	428,085,000.00	428,085,000.00	30,000,000.00	30,000,000.00	0.07
2.3.2.02.02.009.07		DAPOYO A DEPORTISTAS	2	402,000,000.00	30,000,000.00	0.00	0.00	0.00	432,000,000.00	428,085,000.00	428,085,000.00	30,000,000.00	30,000,000.00	0.07
2.3.2.02.02.009.08		MODERNIZACION IMER	2	664,281,208.00	0.00	0.00	0.00	0.00	664,281,208.00	554,172,592.00	554,172,592.00	59,994,517.60	0.00	0.00
2.3.2.02.02.009.08		MODERNIZACION DEL INSTITUTO MUNICI	2	664,281,208.00	0.00	0.00	0.00	0.00	664,281,208.00	554,172,592.00	554,172,592.00	59,994,517.60	0.00	0.00
2.3.2.02.02.009.09		LEY DEL CIGARRILLO	2	150,000,000.00	0.00	0.00	0.00	0.00	150,000,000.00	100,394,000.00	89,369,000.00	0.00	0.00	0.00
2.3.2.02.02.009.09		DEJECUCION RECURSOS LEY 1289 DE 200	2	150,000,000.00	0.00	0.00	0.00	0.00	150,000,000.00	100,394,000.00	89,369,000.00	0.00	0.00	0.00
2.3.2.02.02.009.10		APORTES MUNICIPALES RIONEGRO EN E	2	69,000,000.00	0.00	0.00	0.00	0.00	69,000,000.00	0.00	0.00	0.00	0.00	0.00
2.3.2.02.02.009.10		ORIONEGRO EN BUENAS MANOS CON LA	2	69,000,000.00	0.00	0.00	0.00	0.00	69,000,000.00	0.00	0.00	0.00	0.00	0.00
DEPENDENCIA:	3	RESERVAS DE APROPIACION	0.00	2,056,765,829.98	0.00	0.00	0.00	2,056,765,829.98	1,945,304,490.95	1,945,304,490.95	1,649,710,462.97	1,331,487,185.97	0.65	
2		GASTOS	2	0.00	2,056,765,829.98	0.00	0.00	2,056,765,829.98	1,945,304,490.95	1,945,304,490.95	1,649,710,462.97	1,331,487,185.97	0.65	
2.1		FUNCIONAMIENTO	2	0.00	57,107,728.00	0.00	0.00	57,107,728.00	57,107,728.00	57,107,728.00	37,545,000.00	37,545,000.00	0.66	
2.1.1		GASTOS DE PERSONAL	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.1.1.01		PLANTA DE PERSONAL PERMANENTE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.1.1.01.01		FACTORES CONSTITUTIVOS DE SALARIC	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.1.1.01.01.001		FACTORES SALARIALES COMUNES	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.1.1.01.01.001.01		SUELDO BASICO	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.1.1.01.01.001.01.01		SUELDO BASICO	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.1.2		ADQUISICION DE BIENES Y SERVICIOS	2	0.00	57,107,728.00	0.00	0.00	57,107,728.00	57,107,728.00	57,107,728.00	37,545,000.00	37,545,000.00	0.66	
2.1.2.02		ADQUISICIONES DIFERENTES DE ACTIVC	2	0.00	57,107,728.00	0.00	0.00	57,107,728.00	57,107,728.00	57,107,728.00	37,545,000.00	37,545,000.00	0.66	
2.1.2.02.02		ADQUISICION DE SERVICIOS	2	0.00	57,107,728.00	0.00	0.00	57,107,728.00	57,107,728.00	57,107,728.00	37,545,000.00	37,545,000.00	0.66	
2.1.2.02.02.007		SERVICIOS FINANCIEROS Y SERVICIOS C	2	0.00	54,445,000.00	0.00	0.00	54,445,000.00	54,445,000.00	54,445,000.00	37,545,000.00	37,545,000.00	0.69	
2.1.2.02.02.007.01		SERVICIOS FINANCIEROS Y SERVICIOS C	2	0.00	54,445,000.00	0.00	0.00	54,445,000.00	54,445,000.00	54,445,000.00	37,545,000.00	37,545,000.00	0.69	
2.1.2.02.02.007.01.01		DAPOYO ADMTVO, FINANCIERO Y JURIDIC	2	0.00	54,445,000.00	0.00	0.00	54,445,000.00	54,445,000.00	54,445,000.00	37,545,000.00	37,545,000.00	0.69	
2.1.2.02.02.007.01.01.01		DAPOYO ADMTVO, FINANCIERO Y JURIDIC	2	0.00	54,445,000.00	0.00	0.00	54,445,000.00	54,445,000.00	54,445,000.00	37,545,000.00	37,545,000.00	0.69	
2.1.2.02.02.009		SERVICIOS PARA LA COMUNIDAD SOCIAL	2	0.00	2,662,728.00	0.00	0.00	2,662,728.00	2,662,728.00	2,662,728.00	0.00	0.00	0.00	
2.1.2.02.02.009.01		BIENESTAR LABORAL Y SEGURIDAD EN E	2	0.00	2,662,728.00	0.00	0.00	2,662,728.00	2,662,728.00	2,662,728.00	0.00	0.00	0.00	
2.1.2.02.02.009.01.01		OSISTEMA DE SEGURIDAD Y SALUD EN EL	2	0.00	2,662,728.00	0.00	0.00	2,662,728.00	2,662,728.00	2,662,728.00	0.00	0.00	0.00	
2.1.2.02.02.010		VIATICOS DE LOS FUNCIONARIOS EN CO	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.1.2.02.02.010.01		VIATICOS Y GASTOS DE VIAJE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.1.2.02.02.010.01.01		VIATICOS Y GASTOS DE VIAJE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.3		INVERSION	2	0.00	1,999,658,101.98	0.00	0.00	1,999,658,101.98	1,888,196,762.95	1,888,196,762.95	1,612,165,462.97	1,293,942,185.97	0.65	
2.3.2		ADQUISICION DE BIENES Y SERVICIOS	2	0.00	1,999,658,101.98	0.00	0.00	1,999,658,101.98	1,888,196,762.95	1,888,196,762.95	1,612,165,462.97	1,293,942,185.97	0.65	
2.3.2.02		ADQUISICIONES DIFERENTES DE ACTIVC	2	0.00	1,999,658,101.98	0.00	0.00	1,999,658,101.98	1,888,196,762.95	1,888,196,762.95	1,612,165,462.97	1,293,942,185.97	0.65	
2.3.2.02.02		ADQUISICION DE SERVICIOS	2	0.00	1,999,658,101.98	0.00	0.00	1,999,658,101.98	1,888,196,762.95	1,888,196,762.95	1,612,165,462.97	1,293,942,185.97	0.65	
2.3.2.02.02.005		SERVICIOS DE LA CONSTRUCCION	2	0.00	1,510,400,189.98	0.00	0.00	1,510,400,189.98	1,474,188,030.95	1,474,188,030.95	1,222,188,767.97	903,965,490.97	0.60	
2.3.2.02.02.005.01		CONSTRUCCION, MODERNIZACION MAN	2	0.00	1,510,400,189.98	0.00	0.00	1,510,400,189.98	1,474,188,030.95	1,474,188,030.95	1,222,188,767.97	903,965,490.97	0.60	

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DEPENDENCIA:	3	RESERVAS DE APROPIACION	0.00	2,056,765,829.98	0.00	0.00	0.00	2,056,765,829.98	1,945,304,490.95	1,945,304,490.95	1,649,710,462.97	1,331,487,185.97	0.65
2.3.2.02.02.005.01.	2.	0.00	1,510,400,189.98	0.00	0.00	0.00	1,510,400,189.98	1,474,188,030.95	1,474,188,030.95	1,222,188,767.97	903,965,490.97	0.60	
2.3.2.02.02.009	2	0.00	489,257,912.00	0.00	0.00	0.00	489,257,912.00	414,008,732.00	414,008,732.00	369,976,695.00	369,976,695.00	0.80	
2.3.2.02.02.009.03	2	0.00	11,560,000.00	0.00	0.00	0.00	11,560,000.00	11,560,000.00	11,560,000.00	7,350,000.00	7,350,000.00	0.64	
2.3.2.02.02.009.03.01	2	0.00	11,560,000.00	0.00	0.00	0.00	11,560,000.00	11,560,000.00	11,560,000.00	7,350,000.00	7,350,000.00	0.64	
2.3.2.02.02.009.04	2	0.00	132,384,434.00	0.00	0.00	0.00	132,384,434.00	125,384,436.00	125,384,436.00	108,496,936.00	108,496,936.00	0.82	
2.3.2.02.02.009.04.01	2	0.00	20,191,500.00	0.00	0.00	0.00	20,191,500.00	20,191,500.00	20,191,500.00	9,604,000.00	9,604,000.00	0.48	
2.3.2.02.02.009.04.02	2	0.00	61,509,500.00	0.00	0.00	0.00	61,509,500.00	54,509,502.00	54,509,502.00	48,209,502.00	48,209,502.00	0.78	
2.3.2.02.02.009.04.03	2	0.00	50,683,434.00	0.00	0.00	0.00	50,683,434.00	50,683,434.00	50,683,434.00	50,683,434.00	50,683,434.00	1.00	
2.3.2.02.02.009.06	2	0.00	62,009,037.00	0.00	0.00	0.00	62,009,037.00	62,009,037.00	62,009,037.00	59,074,500.00	59,074,500.00	0.95	
2.3.2.02.02.009.05	2	0.00	62,009,037.00	0.00	0.00	0.00	62,009,037.00	62,009,037.00	62,009,037.00	62,009,037.00	62,009,037.00	1.00	
2.3.2.02.02.009.06	2	0.00	94,257,906.00	0.00	0.00	0.00	94,257,906.00	42,071,221.00	42,071,221.00	42,071,221.00	42,071,221.00	0.45	
2.3.2.02.02.009.06.01	2	0.00	94,257,906.00	0.00	0.00	0.00	94,257,906.00	42,071,221.00	42,071,221.00	42,071,221.00	42,071,221.00	0.45	
2.3.2.02.02.009.08	2	0.00	172,391,685.00	0.00	0.00	0.00	172,391,685.00	156,329,188.00	156,329,188.00	156,329,188.00	156,329,188.00	0.91	
2.3.2.02.02.009.08.01	2	0.00	172,391,685.00	0.00	0.00	0.00	172,391,685.00	156,329,188.00	156,329,188.00	156,329,188.00	156,329,188.00	0.91	
2.3.2.02.02.009.09	2	0.00	6,713,000.00	0.00	0.00	0.00	6,713,000.00	6,713,000.00	6,713,000.00	6,713,000.00	6,713,000.00	1.00	
2.3.2.02.02.009.09.01	2	0.00	6,713,000.00	0.00	0.00	0.00	6,713,000.00	6,713,000.00	6,713,000.00	6,713,000.00	6,713,000.00	1.00	
2.3.2.02.02.009.10	2	0.00	9,941,850.00	0.00	0.00	0.00	9,941,850.00	9,941,850.00	9,941,850.00	9,941,850.00	9,941,850.00	1.00	
2.3.2.02.02.009.10.01	2	0.00	9,941,850.00	0.00	0.00	0.00	9,941,850.00	9,941,850.00	9,941,850.00	9,941,850.00	9,941,850.00	1.00	
DEPENDENCIA:	4	CUENTAS POR PAGAR	0.00	2,513,169,270.00	0.00	0.00	0.00	2,513,169,270.00	1,893,889,367.00	1,893,889,367.00	1,877,847,420.98	1,877,847,420.98	0.75
2	2	GASTOS	0.00	2,513,169,270.00	0.00	0.00	0.00	2,513,169,270.00	1,893,889,367.00	1,893,889,367.00	1,877,847,420.98	1,877,847,420.98	0.75
2.1	2	FUNCIONAMIENTO	0.00	297,614,562.98	0.00	0.00	0.00	297,614,562.98	207,614,562.98	207,614,562.98	207,614,562.98	207,614,562.98	0.70
2.1.2	2	ADQUISICION DE BIENES Y SERVICIOS	0.00	297,614,562.98	0.00	0.00	0.00	297,614,562.98	207,614,562.98	207,614,562.98	207,614,562.98	207,614,562.98	0.70
2.1.2.02	2	ADQUISICIONES DIFERENTES DE ACTIV	0.00	297,614,562.98	0.00	0.00	0.00	297,614,562.98	207,614,562.98	207,614,562.98	207,614,562.98	207,614,562.98	0.70
2.1.2.02.02	2	ADQUISICION DE SERVICIOS	0.00	297,614,562.98	0.00	0.00	0.00	297,614,562.98	207,614,562.98	207,614,562.98	207,614,562.98	207,614,562.98	0.70
2.1.2.02.02.007	2	SERVICIOS FINANCIEROS Y SERVICIOS C	0.00	214,519,499.98	0.00	0.00	0.00	214,519,499.98	124,519,499.98	124,519,499.98	124,519,499.98	124,519,499.98	0.58
2.1.2.02.02.007.01	2	SERVICIOS FINANCIEROS Y SERVICIOS C	0.00	214,519,499.98	0.00	0.00	0.00	214,519,499.98	124,519,499.98	124,519,499.98	124,519,499.98	124,519,499.98	0.58
2.1.2.02.02.009	2	SERVICIOS PARA LA COMUNIDAD SOCIAL	0.00	83,095,063.00	0.00	0.00	0.00	83,095,063.00	83,095,063.00	83,095,063.00	83,095,063.00	83,095,063.00	1.00
2.1.2.02.02.009.01	2	BIENESTAR LABORAL Y SEGURIDAD EN E	0.00	83,095,063.00	0.00	0.00	0.00	83,095,063.00	83,095,063.00	83,095,063.00	83,095,063.00	83,095,063.00	1.00
2.1.2.02.02.009.01.01	2	OSISTEMA DE SEGURIDAD Y SALUD EN EL	0.00	22,776,000.00	0.00	0.00	0.00	22,776,000.00	22,776,000.00	22,776,000.00	22,776,000.00	22,776,000.00	1.00
2.1.2.02.02.009.01.02	2	OBENESTAR LABORAL	0.00	60,319,063.00	0.00	0.00	0.00	60,319,063.00	60,319,063.00	60,319,063.00	60,319,063.00	60,319,063.00	1.00
2.3	2	INVERSION	0.00	2,215,554,707.02	0.00	0.00	0.00	2,215,554,707.02	1,686,274,804.02	1,686,274,804.02	1,670,232,858.00	1,670,232,858.00	0.75
2.3.2	2	ADQUISICION DE BIENES Y SERVICIOS	0.00	2,215,554,707.02	0.00	0.00	0.00	2,215,554,707.02	1,686,274,804.02	1,686,274,804.02	1,670,232,858.00	1,670,232,858.00	0.75
2.3.2.02	2	ADQUISICIONES DIFERENTES DE ACTIV	0.00	2,215,554,707.02	0.00	0.00	0.00	2,215,554,707.02	1,686,274,804.02	1,686,274,804.02	1,670,232,858.00	1,670,232,858.00	0.75
2.3.2.02.02	2	ADQUISICION DE SERVICIOS	0.00	2,215,554,707.02	0.00	0.00	0.00	2,215,554,707.02	1,686,274,804.02	1,686,274,804.02	1,670,232,858.00	1,670,232,858.00	0.75
2.3.2.02.02.005	2	SERVICIOS DE LA CONSTRUCCION	0.00	528,530,209.02	0.00	0.00	0.00	528,530,209.02	428,530,209.02	428,530,209.02	412,488,263.00	412,488,263.00	0.78
2.3.2.02.02.005.01	2	CONSTRUCCION, MODERNIZACION MAN	0.00	528,530,209.02	0.00	0.00	0.00	528,530,209.02	428,530,209.02	428,530,209.02	412,488,263.00	412,488,263.00	0.78
2.3.2.02.02.005.01.01	2	OMANTENIMIENTO Y CONSTRUCCION DE I	0.00	528,530,209.02	0.00	0.00	0.00	528,530,209.02	428,530,209.02	428,530,209.02	412,488,263.00	412,488,263.00	0.78



INSTITUTO MUNICIPAL DE EDUCACIÓN FÍSICA, DEPORTE Y RECREACIÓN DE RIONEGRO

PRESUPUESTO

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Movimientos del Presupuesto de Egresos a la Fecha : 30/09/2022 23:59:59 - Sólo Códigos que afectan el Presupuesto * Incluye Valores en CERO

Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado	% T. Ppto T. Pag.
	13,482,063,969.00	4,739,016,480.00	0.00	4,348,383,783.00	4,348,383,783.00	18,221,080,449.00	15,088,567,632.64	14,961,708,594.04	9,400,052,112.32	8,557,805,193.58	
DEPENDENCIA: 4 CUENTAS POR PAGAR	0.00	2,513,169,270.00	0.00	0.00	0.00	2,513,169,270.00	1,893,889,367.00	1,893,889,367.00	1,877,847,420.98	1,877,847,420.98	0.75
2.3.2.02.02.009 SERVICIOS PARA LA COMUNIDAD, SOCIAL	0.00	1,687,024,498.00	0.00	0.00	0.00	1,687,024,498.00	1,257,744,595.00	1,257,744,595.00	1,257,744,595.00	1,257,744,595.00	0.75
2.3.2.02.02.009.01 SERVICIOS PARA LA COMUNIDAD, SOCIAL	0.00	6,090,000.00	0.00	0.00	0.00	6,090,000.00	6,090,000.00	6,090,000.00	6,090,000.00	6,090,000.00	1.00
2.3.2.02.02.009.01.0ESTIMULACION Y ENRIQUECIMIENTO	0.00	2,310,000.00	0.00	0.00	0.00	2,310,000.00	2,310,000.00	2,310,000.00	2,310,000.00	2,310,000.00	1.00
2.3.2.02.02.009.01.0EDUCACION FISICA BASICA PRIMARIA	0.00	3,780,000.00	0.00	0.00	0.00	3,780,000.00	3,780,000.00	3,780,000.00	3,780,000.00	3,780,000.00	1.00
2.3.2.02.02.009.02 FOMENTO DEL DEPORTE LA RECREACION	0.00	10,459,687.00	0.00	0.00	0.00	10,459,687.00	10,459,687.00	10,459,687.00	10,459,687.00	10,459,687.00	1.00
2.3.2.02.02.009.02.0DEPORTE SOCIAL Y COMUNITARIO URBA	0.00	10,459,687.00	0.00	0.00	0.00	10,459,687.00	10,459,687.00	10,459,687.00	10,459,687.00	10,459,687.00	1.00
2.3.2.02.02.009.03 ADECUACION DE LAS INSTITUCIONES EI	0.00	32,625,000.00	0.00	0.00	0.00	32,625,000.00	2,625,000.00	2,625,000.00	2,625,000.00	2,625,000.00	0.08
2.3.2.02.02.009.03.0ACTIVIDAD FISICA SALUDABLE E INCLUSI	0.00	32,625,000.00	0.00	0.00	0.00	32,625,000.00	2,625,000.00	2,625,000.00	2,625,000.00	2,625,000.00	0.08
2.3.2.02.02.009.04 APOYO A CLUBES DEPORTIVOS QUE FOI	0.00	430,794,239.00	0.00	0.00	0.00	430,794,239.00	280,794,239.00	280,794,239.00	280,794,239.00	280,794,239.00	0.65
2.3.2.02.02.009.04.0ENTRENADORES DEPORTIVOS	0.00	253,177,847.00	0.00	0.00	0.00	253,177,847.00	163,177,847.00	163,177,847.00	163,177,847.00	163,177,847.00	0.62
2.3.2.02.02.009.04.0ESCUELAS DE INICIACION Y FORMACION	0.00	62,840,139.00	0.00	0.00	0.00	62,840,139.00	42,840,139.00	42,840,139.00	42,840,139.00	42,840,139.00	0.68
2.3.2.02.02.009.04.0JUEGOS INSTITUCIONALIZADOS (ESCOL	0.00	104,776,253.00	0.00	0.00	0.00	104,776,253.00	74,776,253.00	74,776,253.00	74,776,253.00	74,776,253.00	0.71
2.3.2.02.02.009.05 PROMOCION DE LA PARTICIPACION PROJ	0.00	80,120,026.00	0.00	0.00	0.00	80,120,026.00	50,120,026.00	50,120,026.00	50,120,026.00	50,120,026.00	0.63
2.3.2.02.02.009.05.0DEPORTE PROFESIONAL Y EVENTOS	0.00	80,120,026.00	0.00	0.00	0.00	80,120,026.00	50,120,026.00	50,120,026.00	50,120,026.00	50,120,026.00	0.63
2.3.2.02.02.009.06 SERVICIO DE VIGILANCIA	0.00	392,576,604.00	0.00	0.00	0.00	392,576,604.00	292,576,604.00	292,576,604.00	292,576,604.00	292,576,604.00	0.75
2.3.2.02.02.009.06.0SERVICIO DE VIGILANCIA	0.00	392,576,604.00	0.00	0.00	0.00	392,576,604.00	292,576,604.00	292,576,604.00	292,576,604.00	292,576,604.00	0.75
2.3.2.02.02.009.08 MODERNIZACION IMER	0.00	685,005,442.00	0.00	0.00	0.00	685,005,442.00	565,725,539.00	565,725,539.00	565,725,539.00	565,725,539.00	0.83
2.3.2.02.02.009.08.0MODERNIZACION DEL INSTITUTO MUNIC	0.00	685,005,442.00	0.00	0.00	0.00	685,005,442.00	565,725,539.00	565,725,539.00	565,725,539.00	565,725,539.00	0.83
2.3.2.02.02.009.09 LEY DEL CIGARRILLO	0.00	49,353,500.00	0.00	0.00	0.00	49,353,500.00	49,353,500.00	49,353,500.00	49,353,500.00	49,353,500.00	1.00
2.3.2.02.02.009.09.0EJECUCION RECURSOS LEY 1289 DE 200	0.00	49,353,500.00	0.00	0.00	0.00	49,353,500.00	49,353,500.00	49,353,500.00	49,353,500.00	49,353,500.00	1.00


DIANA MARIA MEJIA VALENCIA
GERENTE GENERAL
