



INSTITUTO MUNICIPAL DE EDUCACIÓN FÍSICA, DEPORTE Y RECREACIÓN DE RIONEGRO

PRESUPUESTO

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Movimientos del Presupuesto de Egresos a la Fecha : 31/03/2022 23:59:59 - Sólo Códigos que afectan el Presupuesto * Incluye Valores en CERO

	Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado	% T. Ppto T. Pag.
DEPENDENCIA:	1	ADMINISTRACION										
		13,482,063,969.00	3,973,775,894.51	0.00	815,962,158.00	815,962,158.00	17,455,839,863.51	9,388,639,390.70	9,376,781,390.70	3,969,860,976.68	3,199,836,871.98	0.00
		13,482,063,969.00	3,840,794.53	0.00	815,962,158.00	815,962,158.00	13,485,904,763.53	5,418,704,290.72	5,406,846,290.72	1,077,705,899.73	918,108,449.00	0.07
2.1.8		26,680,640.00	0.00	0.00	0.00	0.00	26,680,640.00	0.00	0.00	0.00	0.00	0.00
2.1.8.04		26,680,640.00	0.00	0.00	0.00	0.00	26,680,640.00	0.00	0.00	0.00	0.00	0.00
2.1.8.04.01		26,680,640.00	0.00	0.00	0.00	0.00	26,680,640.00	0.00	0.00	0.00	0.00	0.00
2.1.8.04.01.001		26,680,640.00	0.00	0.00	0.00	0.00	26,680,640.00	0.00	0.00	0.00	0.00	0.00
2.1.8.04.01.001.01		26,680,640.00	0.00	0.00	0.00	0.00	26,680,640.00	0.00	0.00	0.00	0.00	0.00
2.1.8.04.01.001.01.01	2	26,680,640.00	0.00	0.00	0.00	0.00	26,680,640.00	0.00	0.00	0.00	0.00	0.00
2.3		10,548,720,371.13	101,084.53	0.00	756,253,207.00	757,248,517.00	10,547,826,145.66	4,175,121,262.00	4,163,263,262.00	430,712,585.00	325,042,999.00	0.03
2.3.2		10,548,720,371.13	101,084.53	0.00	756,253,207.00	757,248,517.00	10,547,826,145.66	4,175,121,262.00	4,163,263,262.00	430,712,585.00	325,042,999.00	0.03
2.3.2.02		10,548,720,371.13	101,084.53	0.00	756,253,207.00	757,248,517.00	10,547,826,145.66	4,175,121,262.00	4,163,263,262.00	430,712,585.00	325,042,999.00	0.03
2.3.2.02.02		10,548,720,371.13	101,084.53	0.00	756,253,207.00	757,248,517.00	10,547,826,145.66	4,175,121,262.00	4,163,263,262.00	430,712,585.00	325,042,999.00	0.03
2.3.2.02.02.005		5,187,733,635.13	0.00	0.00	0.00	10,371,000.00	5,177,362,635.13	260,673,783.00	260,673,783.00	10,500,000.00	10,500,000.00	0.00
2.3.2.02.02.005.01		5,187,733,635.13	0.00	0.00	0.00	10,371,000.00	5,177,362,635.13	260,673,783.00	260,673,783.00	10,500,000.00	10,500,000.00	0.00
2.3.2.02.02.005.01.01	2	5,187,733,635.13	0.00	0.00	0.00	10,371,000.00	5,177,362,635.13	260,673,783.00	260,673,783.00	10,500,000.00	10,500,000.00	0.00
2.3.2.02.02.008		1,120,000,000.00	0.00	0.00	0.00	393,248,517.00	726,751,483.00	552,500,000.00	552,500,000.00	0.00	0.00	0.00
2.3.2.02.02.008.01	2	1,120,000,000.00	0.00	0.00	0.00	393,248,517.00	726,751,483.00	552,500,000.00	552,500,000.00	0.00	0.00	0.00
2.3.2.02.02.009		4,240,986,736.00	101,084.53	0.00	756,253,207.00	353,629,000.00	4,643,712,027.53	3,361,947,479.00	3,350,089,479.00	420,212,585.00	314,542,999.00	0.07
2.3.2.02.02.009.01	2	500,000,000.00	0.00	0.00	60,000,000.00	30,000,000.00	530,000,000.00	476,096,166.00	476,096,166.00	100,087,500.00	100,087,500.00	0.19
2.3.2.02.02.009.01.01	2	200,000,000.00	0.00	0.00	0.00	30,000,000.00	170,000,000.00	116,113,500.00	116,113,500.00	22,407,000.00	22,407,000.00	0.13
2.3.2.02.02.009.01.02	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.02.02.009.01.03	2	300,000,000.00	0.00	0.00	60,000,000.00	0.00	360,000,000.00	359,982,666.00	359,982,666.00	77,680,500.00	77,680,500.00	0.22
2.3.2.02.02.009.01.04	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.02.02.009.02	2	90,000,000.00	0.00	0.00	50,000,000.00	644,000.00	139,356,000.00	139,356,000.00	139,356,000.00	31,454,500.00	31,454,500.00	0.23
2.3.2.02.02.009.02.01	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.02.02.009.02.02	2	90,000,000.00	0.00	0.00	50,000,000.00	644,000.00	139,356,000.00	139,356,000.00	139,356,000.00	31,454,500.00	31,454,500.00	0.23
2.3.2.02.02.009.02.03	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.02.02.009.02.04	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.02.02.009.03		500,000,000.00	0.00	0.00	24,000,000.00	40,000,000.00	484,000,000.00	482,830,501.00	482,830,501.00	97,715,000.00	91,590,000.00	0.19
2.3.2.02.02.009.03.01	2	500,000,000.00	0.00	0.00	24,000,000.00	40,000,000.00	484,000,000.00	482,830,501.00	482,830,501.00	97,715,000.00	91,590,000.00	0.19
2.3.2.02.02.009.04		770,000,000.00	0.00	0.00	230,000,000.00	12,985,000.00	987,015,000.00	746,681,665.00	746,681,665.00	64,383,999.00	56,708,499.00	0.06
2.3.2.02.02.009.04.01	2	250,000,000.00	0.00	0.00	0.00	0.00	250,000,000.00	250,000,000.00	250,000,000.00	25,725,000.00	23,077,250.00	0.09
2.3.2.02.02.009.04.02	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.02.02.009.04.03	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.02.02.009.04.04	2	250,000,000.00	0.00	0.00	230,000,000.00	0.00	480,000,000.00	439,667,498.00	439,667,498.00	33,118,833.00	28,091,083.00	0.06
2.3.2.02.02.009.04.05	2	200,000,000.00	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00
2.3.2.02.02.009.04.06	2	70,000,000.00	0.00	0.00	0.00	12,985,000.00	57,015,000.00	57,014,167.00	57,014,167.00	5,540,166.00	5,540,166.00	0.10
2.3.2.02.02.009.05	2	540,000,000.00	101,084.53	0.00	358,281,000.00	270,000,000.00	628,382,084.53	627,332,820.00	615,474,820.00	74,697,500.00	34,702,500.00	0.06
2.3.2.02.02.009.05.01	2	540,000,000.00	101,084.53	0.00	358,281,000.00	270,000,000.00	628,382,084.53	627,332,820.00	615,474,820.00	74,697,500.00	34,702,500.00	0.06
2.3.2.02.02.009.06	2	555,705,528.00	0.00	0.00	33,972,207.00	0.00	589,677,735.00	589,677,735.00	589,677,735.00	51,874,086.00	0.00	0.00



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	Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado	% T. Ppto T. Pag.	
DEPENDENCIA:	1	ADMINISTRACION	13,482,063,969.00	3,973,775,894.51	0.00	815,962,158.00	815,962,158.00	17,455,839,863.51	9,388,639,390.70	9,376,781,390.70	3,969,860,976.68	3,199,836,871.98	0.00
			13,482,063,969.00	3,840,794.53	0.00	815,962,158.00	815,962,158.00	13,485,904,763.53	5,418,704,290.72	5,406,846,290.72	1,077,705,899.73	918,108,449.00	0.07
2.3.2.02.02.009.06.0	2	SERVICIO DE VIGILANCIA	555,705,528.00	0.00	0.00	33,972,207.00	0.00	589,677,735.00	589,677,735.00	589,677,735.00	51,874,086.00	0.00	0.00
2.3.2.02.02.009.07	2	EXALTACION A LOS DEPORTISTAS DE ALT	402,000,000.00	0.00	0.00	0.00	0.00	402,000,000.00	0.00	0.00	0.00	0.00	0.00
2.3.2.02.02.009.07.0	2	APOYO A DEPORTISTAS	402,000,000.00	0.00	0.00	0.00	0.00	402,000,000.00	0.00	0.00	0.00	0.00	0.00
2.3.2.02.02.009.08	2	MODERNIZACION IMER	664,281,208.00	0.00	0.00	0.00	0.00	664,281,208.00	299,972,592.00	299,972,592.00	0.00	0.00	0.00
2.3.2.02.02.009.08.0	2	MODERNIZACION DEL INSTITUTO MUNICI	664,281,208.00	0.00	0.00	0.00	0.00	664,281,208.00	299,972,592.00	299,972,592.00	0.00	0.00	0.00
2.3.2.02.02.009.09	2	LEY DEL CIGARRILLO	150,000,000.00	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
2.3.2.02.02.009.09.0	2	EJECUCION RECURSOS LEY 1289 DE 200	150,000,000.00	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
2.3.2.02.02.009.10	2	APORTES MUNICIPALES RIONEGRO EN B	69,000,000.00	0.00	0.00	0.00	0.00	69,000,000.00	0.00	0.00	0.00	0.00	0.00
2.3.2.02.02.009.10.0	2	RIONEGRO EN BUENAS MANOS CON LA	69,000,000.00	0.00	0.00	0.00	0.00	69,000,000.00	0.00	0.00	0.00	0.00	0.00
DEPENDENCIA:	3	RESERVAS DE APROPIACION	0.00	2,056,765,829.98	0.00	0.00	0.00	2,056,765,829.98	2,056,765,829.98	2,056,765,829.98	995,027,752.97	768,114,543.00	0.37
2		GASTOS	0.00	2,056,765,829.98	0.00	0.00	0.00	2,056,765,829.98	2,056,765,829.98	2,056,765,829.98	995,027,752.97	768,114,543.00	0.37
2.1		FUNCIONAMIENTO	0.00	57,107,728.00	0.00	0.00	0.00	57,107,728.00	57,107,728.00	57,107,728.00	32,925,000.00	32,925,000.00	0.58
2.1.1		GASTOS DE PERSONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.1.01		PLANTA DE PERSONAL PERMANENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.1.01.01		FACTORES CONSTITUTIVOS DE SALARIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.1.01.01.001		FACTORES SALARIALES COMUNES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.1.01.01.001.01		SUELDO BASICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.1.01.01.001.01.0		SUELDO BASICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.2		ADQUISICION DE BIENES Y SERVICIOS	0.00	57,107,728.00	0.00	0.00	0.00	57,107,728.00	57,107,728.00	57,107,728.00	32,925,000.00	32,925,000.00	0.58
2.1.2.02		ADQUISICIONES DIFERENTES DE ACTIV	0.00	57,107,728.00	0.00	0.00	0.00	57,107,728.00	57,107,728.00	57,107,728.00	32,925,000.00	32,925,000.00	0.58
2.1.2.02.02		ADQUISICION DE SERVICIOS	0.00	57,107,728.00	0.00	0.00	0.00	57,107,728.00	57,107,728.00	57,107,728.00	32,925,000.00	32,925,000.00	0.58
2.1.2.02.02.007		SERVICIOS FINANCIEROS Y SERVICIOS C	0.00	54,445,000.00	0.00	0.00	0.00	54,445,000.00	54,445,000.00	54,445,000.00	32,925,000.00	32,925,000.00	0.60
2.1.2.02.02.007.01		SERVICIOS FINANCIEROS Y SERVICIOS C	0.00	54,445,000.00	0.00	0.00	0.00	54,445,000.00	54,445,000.00	54,445,000.00	32,925,000.00	32,925,000.00	0.60
2.1.2.02.02.007.01.0		ADMTVO, FINANCIERO Y JURIDIC	0.00	54,445,000.00	0.00	0.00	0.00	54,445,000.00	54,445,000.00	54,445,000.00	32,925,000.00	32,925,000.00	0.60
2.1.2.02.02.007.01.0.0		SEGUROS Y POLIZAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.2.02.02.007.01.0.0.0		GASTOS FINANCIEROS (DIFERENTE A GA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.2.02.02.009		SERVICIOS PARA LA COMUNIDAD, SOCIAL	0.00	2,662,728.00	0.00	0.00	0.00	2,662,728.00	2,662,728.00	2,662,728.00	0.00	0.00	0.00
2.1.2.02.02.009.01		BIENESTAR LABORAL Y SEGURIDAD EN E	0.00	2,662,728.00	0.00	0.00	0.00	2,662,728.00	2,662,728.00	2,662,728.00	0.00	0.00	0.00
2.1.2.02.02.009.01.0		SISTEMA DE SEGURIDAD Y SALUD EN EL	0.00	2,662,728.00	0.00	0.00	0.00	2,662,728.00	2,662,728.00	2,662,728.00	0.00	0.00	0.00
2.1.2.02.02.010		VIATICOS DE LOS FUNCIONARIOS EN CO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.2.02.02.010.01		VIATICOS Y GASTOS DE VIAJE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.2.02.02.010.01.0		VIATICOS Y GASTOS DE VIAJE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3		INVERSION	0.00	1,999,658,101.98	0.00	0.00	0.00	1,999,658,101.98	1,999,658,101.98	1,999,658,101.98	962,102,752.97	735,189,543.00	0.37
2.3.2		ADQUISICION DE BIENES Y SERVICIOS	0.00	1,999,658,101.98	0.00	0.00	0.00	1,999,658,101.98	1,999,658,101.98	1,999,658,101.98	962,102,752.97	735,189,543.00	0.37
2.3.2.02		ADQUISICIONES DIFERENTES DE ACTIV	0.00	1,999,658,101.98	0.00	0.00	0.00	1,999,658,101.98	1,999,658,101.98	1,999,658,101.98	962,102,752.97	735,189,543.00	0.37
2.3.2.02.02		ADQUISICION DE SERVICIOS	0.00	1,999,658,101.98	0.00	0.00	0.00	1,999,658,101.98	1,999,658,101.98	1,999,658,101.98	962,102,752.97	735,189,543.00	0.37
2.3.2.02.02.005		SERVICIOS DE LA CONSTRUCCION	0.00	1,510,400,189.98	0.00	0.00	0.00	1,510,400,189.98	1,510,400,189.98	1,510,400,189.98	853,520,529.97	668,678,541.00	0.44
2.3.2.02.02.005.01		CONSTRUCCION, MODERNIZACION, MAN	0.00	1,510,400,189.98	0.00	0.00	0.00	1,510,400,189.98	1,510,400,189.98	1,510,400,189.98	853,520,529.97	668,678,541.00	0.44



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		13,482,063,969.00	3,973,775,894.51	0.00	815,962,158.00	815,962,158.00	17,455,839,863.51	9,388,639,390.70	9,376,781,390.70	3,969,860,976.68	3,199,836,871.98	
DEPENDENCIA:	3											
	RESERVAS DE APROPIACION	0.00	2,056,765,829.98	0.00	0.00	0.00	2,056,765,829.98	2,056,765,829.98	2,056,765,829.98	995,027,752.97	768,114,543.00	0.37
2.3.2.02.02.005.01.0MANTENIMIENTO Y CONSTRUCCION DE I	2	0.00	1,510,400,189.98	0.00	0.00	0.00	1,510,400,189.98	1,510,400,189.98	1,510,400,189.98	853,520,529.97	668,678,541.00	0.44
2.3.2.02.02.009 SERVICIOS PARA LA COMUNIDAD, SOCIAI	2	0.00	489,257,912.00	0.00	0.00	0.00	489,257,912.00	489,257,912.00	489,257,912.00	108,582,223.00	66,511,002.00	0.14
2.3.2.02.02.009.03 ADECUACION DE LAS INSTITUCIONES EC	2	0.00	11,560,000.00	0.00	0.00	0.00	11,560,000.00	11,560,000.00	11,560,000.00	7,350,000.00	7,350,000.00	0.64
2.3.2.02.02.009.03.0ACTIVIDAD FISICA SALUDABLE E INCLUS	2	0.00	11,560,000.00	0.00	0.00	0.00	11,560,000.00	11,560,000.00	11,560,000.00	7,350,000.00	7,350,000.00	0.64
2.3.2.02.02.009.04 APOYO A CLUBES DEPORTIVOS QUE FOF	2	0.00	132,384,434.00	0.00	0.00	0.00	132,384,434.00	132,384,434.00	132,384,434.00	46,263,502.00	46,263,502.00	0.35
2.3.2.02.02.009.04.0ENTRENADORES DEPORTIVOS	2	0.00	20,191,500.00	0.00	0.00	0.00	20,191,500.00	20,191,500.00	20,191,500.00	9,604,000.00	9,604,000.00	0.48
2.3.2.02.02.009.04.0ESCUELAS DE INICIACION Y FORMACIÓN	2	0.00	61,509,500.00	0.00	0.00	0.00	61,509,500.00	61,509,500.00	61,509,500.00	36,659,502.00	36,659,502.00	0.60
2.3.2.02.02.009.04.0JUEGOS INSTITUCIONALIZADOS (ESCOL	2	0.00	50,683,434.00	0.00	0.00	0.00	50,683,434.00	50,683,434.00	50,683,434.00	0.00	0.00	0.00
2.3.2.02.02.009.05 PROMOCION DE LA PARTICIPACION PROFI	2	0.00	62,009,037.00	0.00	0.00	0.00	62,009,037.00	62,009,037.00	62,009,037.00	1,774,500.00	1,774,500.00	0.03
2.3.2.02.02.009.05.0DEPORTE PROFESIONAL Y EVENTOS	2	0.00	62,009,037.00	0.00	0.00	0.00	62,009,037.00	62,009,037.00	62,009,037.00	1,774,500.00	1,774,500.00	0.03
2.3.2.02.02.009.06 SERVICIO DE VIGILANCIA	2	0.00	94,257,906.00	0.00	0.00	0.00	94,257,906.00	94,257,906.00	94,257,906.00	42,071,221.00	0.00	0.00
2.3.2.02.02.009.06.0SERVICIO DE VIGILANCIA	2	0.00	94,257,906.00	0.00	0.00	0.00	94,257,906.00	94,257,906.00	94,257,906.00	42,071,221.00	0.00	0.00
2.3.2.02.02.009.08 MODERNIZACION IMER	2	0.00	172,391,685.00	0.00	0.00	0.00	172,391,685.00	172,391,685.00	172,391,685.00	0.00	0.00	0.00
2.3.2.02.02.009.08.0MODERNIZACION DEL INSTITUTO MUNICI	2	0.00	172,391,685.00	0.00	0.00	0.00	172,391,685.00	172,391,685.00	172,391,685.00	0.00	0.00	0.00
2.3.2.02.02.009.09 LEY DEL CIGARRILLO	2	0.00	6,713,000.00	0.00	0.00	0.00	6,713,000.00	6,713,000.00	6,713,000.00	6,713,000.00	6,713,000.00	1.00
2.3.2.02.02.009.09.0EJECUCION RECURSOS LEY 1289 DE 200	2	0.00	6,713,000.00	0.00	0.00	0.00	6,713,000.00	6,713,000.00	6,713,000.00	6,713,000.00	6,713,000.00	1.00
2.3.2.02.02.009.10 APORTES MUNICIPALES RIONEGRO EN B	2	0.00	9,941,850.00	0.00	0.00	0.00	9,941,850.00	9,941,850.00	9,941,850.00	4,410,000.00	4,410,000.00	0.44
2.3.2.02.02.009.10.0RIONEGRO EN BUENAS MANOS CON LA.	2	0.00	9,941,850.00	0.00	0.00	0.00	9,941,850.00	9,941,850.00	9,941,850.00	4,410,000.00	4,410,000.00	0.44
DEPENDENCIA:	4											
	CUENTAS POR PAGAR	0.00	1,913,169,270.00	0.00	0.00	0.00	1,913,169,270.00	1,913,169,270.00	1,913,169,270.00	1,897,127,323.98	1,513,613,879.98	0.79
2	GASTOS	0.00	1,913,169,270.00	0.00	0.00	0.00	1,913,169,270.00	1,913,169,270.00	1,913,169,270.00	1,897,127,323.98	1,513,613,879.98	0.79
2.1	FUNCIONAMIENTO	0.00	207,614,562.98	0.00	0.00	0.00	207,614,562.98	207,614,562.98	207,614,562.98	207,614,562.98	184,838,562.98	0.89
2.1.2	ADQUISICION DE BIENES Y SERVICIOS	0.00	207,614,562.98	0.00	0.00	0.00	207,614,562.98	207,614,562.98	207,614,562.98	207,614,562.98	184,838,562.98	0.89
2.1.2.02	ADQUISICIONES DIFERENTES DE ACTIV	0.00	207,614,562.98	0.00	0.00	0.00	207,614,562.98	207,614,562.98	207,614,562.98	207,614,562.98	184,838,562.98	0.89
2.1.2.02.02	ADQUISICION DE SERVICIOS	0.00	207,614,562.98	0.00	0.00	0.00	207,614,562.98	207,614,562.98	207,614,562.98	207,614,562.98	184,838,562.98	0.89
2.1.2.02.02.007	SERVICIOS FINANCIEROS Y SERVICIOS C	0.00	124,519,499.98	0.00	0.00	0.00	124,519,499.98	124,519,499.98	124,519,499.98	124,519,499.98	124,519,499.98	1.00
2.1.2.02.02.007.01	SERVICIOS FINANCIEROS Y SERVICIOS C	0.00	124,519,499.98	0.00	0.00	0.00	124,519,499.98	124,519,499.98	124,519,499.98	124,519,499.98	124,519,499.98	1.00
2.1.2.02.02.007.01.0APOYO ADMIVO, FINANCIERO Y JURIDIC	2	0.00	124,519,499.98	0.00	0.00	0.00	124,519,499.98	124,519,499.98	124,519,499.98	124,519,499.98	124,519,499.98	1.00
2.1.2.02.02.009 SERVICIOS PARA LA COMUNIDAD, SOCIAI	2	0.00	83,095,063.00	0.00	0.00	0.00	83,095,063.00	83,095,063.00	83,095,063.00	83,095,063.00	60,319,063.00	0.73
2.1.2.02.02.009.01 BIENESTAR LABORAL Y SEGURIDAD EN E	2	0.00	83,095,063.00	0.00	0.00	0.00	83,095,063.00	83,095,063.00	83,095,063.00	83,095,063.00	60,319,063.00	0.73
2.1.2.02.02.009.01.0SISTEMA DE SEGURIDAD Y SALUD EN EL	2	0.00	22,776,000.00	0.00	0.00	0.00	22,776,000.00	22,776,000.00	22,776,000.00	22,776,000.00	0.00	0.00
2.1.2.02.02.009.01.0BIENESTAR LABORAL	2	0.00	60,319,063.00	0.00	0.00	0.00	60,319,063.00	60,319,063.00	60,319,063.00	60,319,063.00	60,319,063.00	1.00
2.3	INVERSION	0.00	1,705,554,707.02	0.00	0.00	0.00	1,705,554,707.02	1,705,554,707.02	1,705,554,707.02	1,689,512,761.00	1,328,775,317.00	0.78
2.3.2	ADQUISICION DE BIENES Y SERVICIOS	0.00	1,705,554,707.02	0.00	0.00	0.00	1,705,554,707.02	1,705,554,707.02	1,705,554,707.02	1,689,512,761.00	1,328,775,317.00	0.78
2.3.2.02	ADQUISICIONES DIFERENTES DE ACTIV	0.00	1,705,554,707.02	0.00	0.00	0.00	1,705,554,707.02	1,705,554,707.02	1,705,554,707.02	1,689,512,761.00	1,328,775,317.00	0.78
2.3.2.02.02	ADQUISICION DE SERVICIOS	0.00	1,705,554,707.02	0.00	0.00	0.00	1,705,554,707.02	1,705,554,707.02	1,705,554,707.02	1,689,512,761.00	1,328,775,317.00	0.78
2.3.2.02.02.005	SERVICIOS DE LA CONSTRUCCION	0.00	428,530,209.02	0.00	0.00	0.00	428,530,209.02	428,530,209.02	428,530,209.02	412,488,263.00	412,488,263.00	0.96
2.3.2.02.02.005.01 CONSTRUCCION, MODERNIZACION, MAN'	2	0.00	428,530,209.02	0.00	0.00	0.00	428,530,209.02	428,530,209.02	428,530,209.02	412,488,263.00	412,488,263.00	0.96
2.3.2.02.02.005.01.0MANTENIMIENTO Y CONSTRUCCION DE I	2	0.00	428,530,209.02	0.00	0.00	0.00	428,530,209.02	428,530,209.02	428,530,209.02	412,488,263.00	412,488,263.00	0.96



INSTITUTO MUNICIPAL DE EDUCACIÓN FÍSICA, DEPORTE Y RECREACIÓN DE RIONEGRO

PRESUPUESTO

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Movimientos del Presupuesto de Egresos a la Fecha : 31/03/2022 23:59:59 - Sólo Códigos que afectan el Presupuesto * Incluye Valores en CERO

	Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado	% T. Ppto. T. Pag.	
		13,482,063,969.00	3,973,775,894.51	0.00	815,962,158.00	815,962,158.00	17,455,839,863.51	9,388,639,390.70	9,376,781,390.70	3,969,860,976.68	3,199,836,871.98		
DEPENDENCIA:	4	CUENTAS POR PAGAR	0.00	1,913,169,270.00	0.00	0.00	0.00	1,913,169,270.00	1,913,169,270.00	1,897,127,323.98	1,513,613,879.98	0.79	
2.3.2.02.02.009		SERVICIOS PARA LA COMUNIDAD, SOCIAL	2	0.00	1,277,024,498.00	0.00	0.00	0.00	1,277,024,498.00	1,277,024,498.00	1,277,024,498.00	916,287,054.00	0.72
2.3.2.02.02.009.01		SERVICIOS PARA LA COMUNIDAD, SOCIAL	2	0.00	6,090,000.00	0.00	0.00	0.00	6,090,000.00	6,090,000.00	6,090,000.00	6,090,000.00	1.00
2.3.2.02.02.009.01.0		ESTIMULACION Y ENRIQUECIMIENTO	2	0.00	2,310,000.00	0.00	0.00	0.00	2,310,000.00	2,310,000.00	2,310,000.00	2,310,000.00	1.00
2.3.2.02.02.009.01.0		EDUCACION FISICA BASICA PRIMARIA	2	0.00	3,780,000.00	0.00	0.00	0.00	3,780,000.00	3,780,000.00	3,780,000.00	3,780,000.00	1.00
2.3.2.02.02.009.02		FOMENTO DEL DEPORTE LA RECREACIO	2	0.00	10,459,687.00	0.00	0.00	0.00	10,459,687.00	10,459,687.00	10,459,687.00	10,459,687.00	1.00
2.3.2.02.02.009.02.0		DEPORTE SOCIAL Y COMUNITARIO URBA	2	0.00	10,459,687.00	0.00	0.00	0.00	10,459,687.00	10,459,687.00	10,459,687.00	10,459,687.00	1.00
2.3.2.02.02.009.03		ADECUACION DE LAS INSTITUCIONES EC	2	0.00	2,625,000.00	0.00	0.00	0.00	2,625,000.00	2,625,000.00	2,625,000.00	2,625,000.00	1.00
2.3.2.02.02.009.03.0		ACTIVIDAD FISICA SALUDABLE E INCLUS	2	0.00	2,625,000.00	0.00	0.00	0.00	2,625,000.00	2,625,000.00	2,625,000.00	2,625,000.00	1.00
2.3.2.02.02.009.04		APOYO A CLUBES DEPORTIVOS QUE FOF	2	0.00	280,794,239.00	0.00	0.00	0.00	280,794,239.00	280,794,239.00	280,794,239.00	280,794,239.00	0.92
2.3.2.02.02.009.04.0		ENTRENADORES DEPORTIVOS	2	0.00	163,177,847.00	0.00	0.00	0.00	163,177,847.00	163,177,847.00	163,177,847.00	163,177,847.00	0.85
2.3.2.02.02.009.04.0		ESCUELAS DE INICIACION Y FORMACION	2	0.00	42,840,139.00	0.00	0.00	0.00	42,840,139.00	42,840,139.00	42,840,139.00	42,840,139.00	1.00
2.3.2.02.02.009.04.0		JIUEGOS INSTITUCIONALIZADOS (ESCOL	2	0.00	74,776,253.00	0.00	0.00	0.00	74,776,253.00	74,776,253.00	74,776,253.00	74,776,253.00	1.00
2.3.2.02.02.009.05		PROMOCION DE LA PARTICIPACION PROI	2	0.00	50,120,026.00	0.00	0.00	0.00	50,120,026.00	50,120,026.00	50,120,026.00	24,727,167.00	0.49
2.3.2.02.02.009.05.0		DEPORTE PROFESIONAL Y EVENTOS	2	0.00	50,120,026.00	0.00	0.00	0.00	50,120,026.00	50,120,026.00	50,120,026.00	24,727,167.00	0.49
2.3.2.02.02.009.06		SERVICIO DE VIGILANCIA	2	0.00	292,576,604.00	0.00	0.00	0.00	292,576,604.00	292,576,604.00	292,576,604.00	188,515,828.00	0.64
2.3.2.02.02.009.06.0		SERVICIO DE VIGILANCIA	2	0.00	292,576,604.00	0.00	0.00	0.00	292,576,604.00	292,576,604.00	292,576,604.00	188,515,828.00	0.64
2.3.2.02.02.009.08		MODERNIZACION IMER	2	0.00	585,005,442.00	0.00	0.00	0.00	585,005,442.00	585,005,442.00	585,005,442.00	377,521,633.00	0.65
2.3.2.02.02.009.08.0		MODERNIZACION DEL INSTITUTO MUNICI	2	0.00	585,005,442.00	0.00	0.00	0.00	585,005,442.00	585,005,442.00	585,005,442.00	377,521,633.00	0.65
2.3.2.02.02.009.09		LEY DEL CIGARRILLO	2	0.00	49,353,500.00	0.00	0.00	0.00	49,353,500.00	49,353,500.00	49,353,500.00	49,353,500.00	1.00
2.3.2.02.02.009.09.0		EJECUCION RECURSOS LEY 1289 DE 200	2	0.00	49,353,500.00	0.00	0.00	0.00	49,353,500.00	49,353,500.00	49,353,500.00	49,353,500.00	1.00

YISID BAENA ARISTIZABAL
GERENTE GENERAL
