



INSTITUTO MUNICIPAL DE EDUCACIÓN FÍSICA, DEPORTE Y RECREACIÓN DE RIONEGRO

PRESUPUESTO

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Movimientos del Presupuesto de Egresos a la Fecha : 30/09/2021 23:59:59 - Sólo Códigos que afectan el
Presupuesto * Incluye Valores en CERO

		Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado	% T. Ppto T. Pag.
			13,751,063,968.00	570,273,007.72	0.00	2,997,198,178.00	2,997,198,178.00	14,321,336,975.72	13,170,324,171.45	12,473,191,019.45	6,082,161,257.66	4,646,960,490.66	
DEPENDENCIA:	1	ADMINISTRACION	13,751,063,968.00	106,904,834.60	0.00	2,997,198,178.00	2,997,198,178.00	13,857,968,802.60	12,706,955,998.33	12,009,822,846.33	5,675,857,500.79	4,240,656,733.79	0.31
<u>2</u>	<u>EGRESOS</u>	2	<u>13,751,063,968.00</u>	<u>106,904,834.60</u>	<u>0.00</u>	<u>2,997,198,178.00</u>	<u>2,997,198,178.00</u>	<u>13,857,968,802.60</u>	<u>12,706,955,998.33</u>	<u>12,009,822,846.33</u>	<u>5,675,857,500.79</u>	<u>4,240,656,733.79</u>	0.31
<u>2..1</u>	<u>GASTOS DE FUNCIONAMIENTO</u>	2	<u>2,960,615,420.00</u>	<u>12,579,172.97</u>	<u>0.00</u>	<u>307,285,928.00</u>	<u>248,969,180.00</u>	<u>3,031,511,340.97</u>	<u>2,342,233,633.33</u>	<u>2,335,398,796.33</u>	<u>1,807,073,835.79</u>	<u>1,599,352,974.79</u>	0.53
<u>2..1.01</u>	<u>SERVICIOS PERSONALES</u>	2	<u>2,333,910,657.00</u>	<u>12,437,239.27</u>	<u>0.00</u>	<u>283,315,200.00</u>	<u>40,000,000.00</u>	<u>2,589,663,096.27</u>	<u>2,062,027,114.00</u>	<u>2,062,027,114.00</u>	<u>1,534,351,095.00</u>	<u>1,356,606,541.00</u>	0.52
2..1.01.01	SUELDOS PERSONAL DE NOMINA	2	1,139,441,899.00	0.00	0.00	0.00	20,000,000.00	1,119,441,899.00	786,594,484.00	786,594,484.00	743,658,966.00	699,489,541.00	0.62
2..1.01.02	PRIMA DE VACACIONES	2	54,237,434.00	0.00	0.00	0.00	0.00	54,237,434.00	19,924,318.00	19,924,318.00	19,924,318.00	19,924,318.00	0.37
2..1.01.03	PRIMA DE NAVIDAD	2	105,626,264.00	0.00	0.00	0.00	0.00	105,626,264.00	3,220,019.00	3,220,019.00	3,220,019.00	3,220,019.00	0.03
2..1.01.04	PRIMA DE SERVICIOS	2	50,249,388.00	0.00	0.00	0.00	0.00	50,249,388.00	41,815,629.00	41,815,629.00	41,815,629.00	41,815,629.00	0.83
2..1.01.05	VACACIONES	2	54,237,434.00	0.00	0.00	0.00	0.00	54,237,434.00	29,067,671.00	29,067,671.00	29,067,671.00	29,067,671.00	0.54
2..1.01.06	BONIFICACION POR RECREACION	2	6,380,875.00	0.00	0.00	0.00	0.00	6,380,875.00	2,468,562.00	2,468,562.00	2,468,562.00	2,468,562.00	0.39
2..1.01.07	BONIFICACION SERVICIOS PRESTADOS	2	33,271,703.00	0.00	0.00	0.00	0.00	33,271,703.00	27,651,853.00	27,651,853.00	27,651,853.00	27,651,853.00	0.83
2..1.01.08	CESANTIAS	2	113,602,357.00	0.00	0.00	0.00	20,000,000.00	93,602,357.00	82,148,637.00	82,148,637.00	82,148,637.00	82,148,637.00	0.88
2..1.01.09	INTERESES A LAS CESANTIAS	2	13,673,303.00	0.00	0.00	0.00	0.00	13,673,303.00	10,194,311.00	10,194,311.00	10,194,311.00	10,194,311.00	0.75
2..1.01.10	APOYO ADMTVO, FINANCIERO Y JURIDIC	2	763,190,000.00	12,437,239.27	0.00	283,315,200.00	0.00	1,058,942,439.27	1,058,941,630.00	1,058,941,630.00	574,201,129.00	440,626,000.00	0.42
<u>2..1.02</u>	<u>GASTOS GENERALES</u>	2	<u>262,812,598.00</u>	<u>141,933.70</u>	<u>0.00</u>	<u>23,970,728.00</u>	<u>173,969,180.00</u>	<u>112,956,079.70</u>	<u>47,136,174.33</u>	<u>40,301,337.33</u>	<u>39,652,395.79</u>	<u>36,211,601.79</u>	0.32
2..1.02.01	MATERIALES Y SUMINISTROS	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2..1.02.02	SERVICIOS PUBLICOS	2	38,106,914.00	0.00	0.00	0.00	8,200,000.00	29,906,914.00	16,738,166.00	16,738,166.00	16,738,166.00	13,297,372.00	0.44
2..1.02.03	VIATICOS Y GASTOS DE VIAJE	2	5,005,000.00	0.00	0.00	0.00	0.00	5,005,000.00	1,153,991.00	1,153,991.00	1,018,218.00	1,018,218.00	0.20
2..1.02.04	COMPRA DE EQUIPOS	2	21,000,000.00	0.00	0.00	0.00	19,148,400.00	1,851,600.00	0.00	0.00	0.00	0.00	0.00
2..1.02.05	SEGUROS Y POLIZAS	2	2,468,000.00	0.00	0.00	22,970,728.00	0.00	25,438,728.00	25,438,728.00	21,103,891.00	21,074,136.95	21,074,136.95	0.83
2..1.02.06	CUOTA DE AUDITAJE	2	33,000,000.00	0.00	0.00	0.00	0.00	33,000,000.00	0.00	0.00	0.00	0.00	0.00
2..1.02.07	GASTOS FINANCIEROS	2	3,000,000.00	141,933.70	0.00	1,000,000.00	0.00	4,141,933.70	3,805,289.33	1,305,289.33	821,874.84	821,874.84	0.20
2..1.02.08	COMUNICACIONES, DIFUSION, IMPRESO:	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2..1.02.09	SISTEMA DE SEGURIDAD Y SALUD EN EL	2	106,834,184.00	0.00	0.00	0.00	98,547,380.00	8,286,804.00	0.00	0.00	0.00	0.00	0.00
2..1.02.10	BIENESTAR LABORAL	2	53,398,500.00	0.00	0.00	0.00	48,073,400.00	5,325,100.00	0.00	0.00	0.00	0.00	0.00
<u>2..1.03</u>	<u>TRANSFERENCIAS</u>	2	<u>363,892,165.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>35,000,000.00</u>	<u>328,892,165.00</u>	<u>233,070,345.00</u>	<u>233,070,345.00</u>	<u>233,070,345.00</u>	<u>206,534,832.00</u>	0.63
2..1.03.01	EMPRESA PROMOTORA DE SALUD	2	96,852,561.00	0.00	0.00	0.00	10,000,000.00	86,852,561.00	65,937,492.00	65,937,492.00	65,937,492.00	58,424,746.00	0.67
2..1.03.02	FONDO DE PENSIONES	2	136,733,028.00	0.00	0.00	0.00	10,000,000.00	126,733,028.00	93,287,653.00	93,287,653.00	93,287,653.00	82,680,486.00	0.65
2..1.03.03	ADMINISTRADORA DE RIESGOS PROFES	2	27,756,805.00	0.00	0.00	0.00	15,000,000.00	12,756,805.00	3,844,400.00	3,844,400.00	3,844,400.00	3,385,700.00	0.27
2..1.03.04	CONTRIBUCION APORTES PARAFISCALE:	2	22,788,838.00	0.00	0.00	0.00	0.00	22,788,838.00	15,494,900.00	15,494,900.00	15,494,900.00	13,726,200.00	0.60
2..1.03.05	CONTRIBUCION APORTES PARAFISCALE:	2	34,183,257.00	0.00	0.00	0.00	0.00	34,183,257.00	23,361,300.00	23,361,300.00	23,361,300.00	20,708,700.00	0.61
2..1.03.06	CONTRIBUCION CAJA DE COMPENSACIO	2	45,577,676.00	0.00	0.00	0.00	0.00	45,577,676.00	31,144,600.00	31,144,600.00	31,144,600.00	27,609,000.00	0.61
<u>2.2</u>	<u>INVERSION SOCIAL</u>	2	<u>10,790,448,548.00</u>	<u>94,325,661.63</u>	<u>0.00</u>	<u>2,689,912,250.00</u>	<u>2,748,228,998.00</u>	<u>10,826,457,461.63</u>	<u>10,364,722,365.00</u>	<u>9,674,424,050.00</u>	<u>3,868,783,665.00</u>	<u>2,641,303,759.00</u>	0.24
<u>2.2.01</u>	<u>EDUCACION FISICA</u>	2	<u>500,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>314,000,000.00</u>	<u>110,170,000.00</u>	<u>703,830,000.00</u>	<u>703,830,000.00</u>	<u>703,830,000.00</u>	<u>409,130,000.00</u>	<u>341,615,000.00</u>	0.49
<u>2.2.01.01</u>	<u>EDUCACION FISICA PARA NIÑOS Y JOVEN</u>	2	<u>500,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>314,000,000.00</u>	<u>110,170,000.00</u>	<u>703,830,000.00</u>	<u>703,830,000.00</u>	<u>703,830,000.00</u>	<u>409,130,000.00</u>	<u>341,615,000.00</u>	0.49



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			13,751,063,968.00	570,273,007.72	0.00	2,997,198,178.00	2,997,198,178.00	14,321,336,975.72	13,170,324,171.45	12,473,191,019.45	6,082,161,257.66	4,646,960,490.66		
DEPENDENCIA:	1	ADMINISTRACION	13,751,063,968.00	106,904,834.60	0.00	2,997,198,178.00	2,997,198,178.00	13,857,968,802.60	12,706,955,998.33	12,009,822,846.33	5,675,857,500.79	4,240,656,733.79	0.31	
2.2.01.01.01		ESTIMULACION Y ENRIQUECIMIENTO	2	200,000,000.00	0.00	0.00	108,947,500.00	91,052,500.00	91,052,500.00	91,052,500.00	10,080,000.00	0.00	0.00	
2.2.01.01.02		CENTROS DE INICIACION Y FORMACION	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.2.01.01.03		EDUCACION FISICA BASICA PRIMARIA	2	300,000,000.00	0.00	314,000,000.00	1,222,500.00	612,777,500.00	612,777,500.00	612,777,500.00	399,050,000.00	341,615,000.00	0.56	
2.2.01.01.04		JUEGOS SECTOR EDUCATIVO	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.2.02		ACTIVIDAD FISICA RECREACION Y DEPOI	2	590,000,000.00	6,000,000.00	0.00	256,926,250.00	38,657,000.00	814,269,250.00	811,624,917.00	811,624,917.00	425,058,976.00	376,189,809.00	0.46
2.2.02.01		FOMENTO DEL DEPORTE LA RECREACIO	2	90,000,000.00	6,000,000.00	0.00	113,665,000.00	12,290,000.00	197,375,000.00	197,375,000.00	197,375,000.00	105,726,668.00	103,893,334.00	0.53
2.2.02.01.01		EVENTOS RECREATIVOS Y DEPORTIVOS	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.2.02.01.02		RECREACION Y LUDOTECA	2	90,000,000.00	0.00	113,665,000.00	10,000,000.00	193,665,000.00	193,665,000.00	193,665,000.00	102,016,668.00	100,183,334.00	0.52	
2.2.02.01.03		DEPORTE SOCIAL Y COMUNITARIO URBA	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.2.02.01.04		DEVOLUCION INSCRIPCION TORNEOS	2	0.00	6,000,000.00	0.00	0.00	2,290,000.00	3,710,000.00	3,710,000.00	3,710,000.00	3,710,000.00	1.00	
2.2.02.02		ADECUACION DE LAS INSTITUCIONES EC	2	500,000,000.00	0.00	0.00	143,261,250.00	26,367,000.00	616,894,250.00	614,249,917.00	614,249,917.00	319,332,308.00	272,296,475.00	0.44
2.2.02.02.01		ACTIVIDAD FISICA SALUDABLE E INCLUSI	2	500,000,000.00	0.00	0.00	143,261,250.00	26,367,000.00	616,894,250.00	614,249,917.00	614,249,917.00	319,332,308.00	272,296,475.00	0.44
2.2.03		DEPORTE	2	8,817,167,340.00	19,072,060.82	0.00	1,657,986,000.00	2,542,819,000.00	7,951,406,400.82	7,515,048,432.00	6,824,750,117.00	2,675,903,851.00	1,660,822,320.00	0.21
2.2.03.01		APOYO A CLUBES DEPORTIVOS QUE FOF	2	770,000,000.00	4,545,000.00	0.00	428,100,000.00	0.00	1,202,645,000.00	1,201,761,139.00	1,201,761,139.00	413,439,027.00	364,800,694.00	0.30
2.2.03.01.01		ENTRENADORES DEPORTIVOS	2	250,000,000.00	4,545,000.00	0.00	291,600,000.00	0.00	546,145,000.00	545,732,000.00	545,732,000.00	191,234,527.00	158,171,194.00	0.29
2.2.03.01.02		DEPORTE URBANO Y NUEVAS TENDENCI	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.2.03.01.03		APOYO A CLUBES	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.2.03.01.04		ESCUELAS DE INICIACION Y FORMACIÓN	2	250,000,000.00	0.00	136,500,000.00	0.00	386,500,000.00	386,029,139.00	386,029,139.00	182,204,500.00	166,629,500.00	0.43	
2.2.03.01.05		JUEGOS INSTITUCIONALIZADOS (ESCOL	2	200,000,000.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	20,000,000.00	20,000,000.00	0.10	
2.2.03.01.06		DEPORTE SOCIAL Y COMUNITARIO URBA	2	70,000,000.00	0.00	0.00	0.00	70,000,000.00	70,000,000.00	70,000,000.00	20,000,000.00	20,000,000.00	0.29	
2.2.03.02		CREACION DEL CENTRO DE ALTO RENDI		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.2.03.02.01		DEPARTAMENTO MEDICO	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.2.03.02.02		DEPORTE ALTO RENDIMIENTO	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.2.03.03		PROMOCION DE LA PARTICIPACION PROI	2	540,000,000.00	14,527,060.82	0.00	1,229,886,000.00	10,000,000.00	1,774,413,060.82	1,737,443,000.00	1,737,443,000.00	479,906,807.00	335,217,285.00	0.19
2.2.03.03.01		DEPORTE PROFESIONAL Y EVENTOS	2	540,000,000.00	14,527,060.82	0.00	1,229,886,000.00	10,000,000.00	1,774,413,060.82	1,737,443,000.00	1,737,443,000.00	479,906,807.00	335,217,285.00	0.19
2.2.03.04		CONSTRUCCION, MODERNIZACION, MAN	2	7,105,167,340.00	0.00	0.00	0.00	2,482,819,000.00	4,622,348,340.00	4,575,844,293.00	3,885,545,978.00	1,782,558,017.00	960,804,341.00	0.21
2.2.03.04.01		MANTENIMIENTO Y CONSTRUCCION DE E	2	6,549,461,812.00	0.00	0.00	0.00	2,452,819,000.00	4,096,642,812.00	4,057,425,776.00	3,367,127,461.00	1,452,655,320.00	819,417,472.00	0.20
2.2.03.04.02		VIGILANCIA	2	555,705,528.00	0.00	0.00	0.00	30,000,000.00	525,705,528.00	518,418,517.00	518,418,517.00	329,902,697.00	141,386,869.00	0.27
2.2.03.05		EXALTACION A LOS DEPORTISTAS DE ALI	2	402,000,000.00	0.00	0.00	0.00	50,000,000.00	352,000,000.00	0.00	0.00	0.00	0.00	0.00
2.2.03.05.01		APOYO A DEPORTISTAS	2	402,000,000.00	0.00	0.00	0.00	50,000,000.00	352,000,000.00	0.00	0.00	0.00	0.00	0.00
2.2.04		MODERNIZACION IMER	2	664,281,208.00	11,640,306.81	0.00	461,000,000.00	40,772,998.00	1,096,148,516.81	1,096,148,516.00	1,096,148,516.00	298,453,688.00	237,068,480.00	0.22
2.2.04.01		MODERNIZACION DEL INSTITUTO MUNICI	2	664,281,208.00	11,640,306.81	0.00	461,000,000.00	40,772,998.00	1,096,148,516.81	1,096,148,516.00	1,096,148,516.00	298,453,688.00	237,068,480.00	0.22
2.2.05		LEY DEL CIGARRILLO	2	150,000,000.00	57,613,294.00	0.00	0.00	0.00	207,613,294.00	184,880,500.00	184,880,500.00	30,219,000.00	0.00	0.00
2.2.05.01		RECURSOS LEY 1289 DE 2009	2	150,000,000.00	57,613,294.00	0.00	0.00	0.00	207,613,294.00	184,880,500.00	184,880,500.00	30,219,000.00	0.00	0.00

SAIMYR

Sistemas de Administración de Información Municipal y Rentas



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DEPENDENCIA:	1	ADMINISTRACION	13,751,063,968.00	570,273,007.72	0.00	2,997,198,178.00	2,997,198,178.00	14,321,336,975.72	13,170,324,171.45	12,473,191,019.45	6,082,161,257.66	4,646,960,490.66	
			13,751,063,968.00	106,904,834.60	0.00	2,997,198,178.00	2,997,198,178.00	13,857,968,802.60	12,706,955,998.33	12,009,822,846.33	5,675,857,500.79	4,240,656,733.79	0.31
<u>2.2.06</u>	<u>LEY TELEFONIA MOVIL</u>	<u>2</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	
2.2.06.01	INVERSION LEY TELEFONIA MOVIL	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<u>2.2.07</u>	<u>OTROS APORTES</u>	<u>2</u>	<u>69,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>15,810,000.00</u>	<u>53,190,000.00</u>	<u>53,190,000.00</u>	<u>53,190,000.00</u>	<u>30,018,150.00</u>	<u>25,608,150.00</u>	0.48
2.2.07.01	APORTES NACIONALES	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.2.07.02	APORTES DEPARTAMENTALES	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<u>2.2.07.03</u>	<u>APORTES MUNICIPALES RIONEGRO EN B</u>	<u>2</u>	<u>69,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>15,810,000.00</u>	<u>53,190,000.00</u>	<u>53,190,000.00</u>	<u>53,190,000.00</u>	<u>30,018,150.00</u>	<u>25,608,150.00</u>	0.48
2.2.07.03.01	RIONEGRO EN BUENAS MANOS CON LA	2	69,000,000.00	0.00	0.00	0.00	15,810,000.00	53,190,000.00	53,190,000.00	53,190,000.00	30,018,150.00	25,608,150.00	0.48
DEPENDENCIA:	3	RESERVAS DE APROPIACION	0.00	355,153,353.12	0.00	0.00	0.00	355,153,353.12	355,153,353.12	355,153,353.12	351,412,068.00	351,412,068.00	0.99
<u>3.2</u>	<u>RESERVAS DE APROPIACION</u>	<u>2</u>	<u>0.00</u>	<u>355,153,353.12</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>355,153,353.12</u>	<u>355,153,353.12</u>	<u>355,153,353.12</u>	<u>351,412,068.00</u>	<u>351,412,068.00</u>	0.99
3.2.2.04.01	MODERNIZACION DEL INSTITUTO MUNICI	2	0.00	106,120,643.00	0.00	0.00	0.00	106,120,643.00	106,120,643.00	106,120,643.00	106,120,643.00	106,120,643.00	1.00
3.2.2.05.01	INVERSION RECURSOS LEY DEL CIGARR	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3.2.2.1.02.01	MATERIALES Y SUMINISTROS	2	0.00	4,409,843.00	0.00	0.00	0.00	4,409,843.00	4,409,843.00	4,409,843.00	4,409,843.00	4,409,843.00	1.00
3.2.2.2.03.03.	DEPORTE PROFESIONAL Y EVENTOS	2	0.00	93,054,329.00	0.00	0.00	0.00	93,054,329.00	93,054,329.00	93,054,329.00	92,619,772.00	92,619,772.00	1.00
3.2.2.01.01.01	ESTIMULACION Y ENRIQUECIMIENTO	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3.2.2.01.01.02	CENTROS DE INICIACION Y FORMACION	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3.2.2.01.01.03	EDUCACION FISICA BASICA PRIMARIA	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3.2.2.02.01.01	EVENTOS RECREATIVOS Y DEPORTIVOS	2	0.00	62,133,469.00	0.00	0.00	0.00	62,133,469.00	62,133,469.00	62,133,469.00	62,133,469.00	62,133,469.00	1.00
3.2.2.02.01.02	RECREACION Y LUDOTECA	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3.2.2.02.02.01	ACTIVIDAD FISICA SALUDABLE E INCLUSI	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3.2.2.03.01.03	APOYO A CLUBES	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3.2.2.03.04.01	MANTENIMIENTO ESCENARIOS	2	0.00	38,999,383.12	0.00	0.00	0.00	38,999,383.12	38,999,383.12	38,999,383.12	38,999,383.00	38,999,383.00	1.00
3.2.2.03.04.02	VIGILANCIA	2	0.00	50,435,686.00	0.00	0.00	0.00	50,435,686.00	50,435,686.00	50,435,686.00	47,128,958.00	47,128,958.00	0.93
DEPENDENCIA:	4	CUENTAS POR PAGAR	0.00	108,214,820.00	0.00	0.00	0.00	108,214,820.00	108,214,820.00	108,214,820.00	54,891,688.87	54,891,688.87	0.51
<u>4.2</u>	<u>CUENTAS POR PAGAR</u>	<u>2</u>	<u>0.00</u>	<u>108,214,820.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>108,214,820.00</u>	<u>108,214,820.00</u>	<u>108,214,820.00</u>	<u>54,891,688.87</u>	<u>54,891,688.87</u>	0.51
4.2.9.31	MANTENIMIENTO ESCENARIOS	2	0.00	100,414,820.00	0.00	0.00	0.00	100,414,820.00	100,414,820.00	100,414,820.00	47,091,688.87	47,091,688.87	0.47
4.2.9.33	CONTRIBUCION ESPECIAL DE SEGURID	9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4.2.9.37	EVENTOS RECREATIVOS Y DEPORTIVOS	2	0.00	7,800,000.00	0.00	0.00	0.00	7,800,000.00	7,800,000.00	7,800,000.00	7,800,000.00	7,800,000.00	1.00



INSTITUTO MUNICIPAL DE EDUCACIÓN FÍSICA, DEPORTE Y RECREACIÓN DE RIONEGRO

PRESUPUESTO

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19-10-2021 14:40:59
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Movimientos del Presupuesto de Egresos a la Fecha : 30/09/2021 23:59:59 - Sólo Códigos que afectan el Presupuesto * Incluye Valores en CERO

	Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado	% T. Ppto T. Pag.
		13,751,063,968.00	570,273,007.72	0.00	2,997,198,178.00	2,997,198,178.00	14,321,336,975.72	13,170,324,171.45	12,473,191,019.45	6,082,161,257.66	4,646,960,490.66	
DEPENDENCIA:	4	CUENTAS POR PAGAR	0.00	108,214,820.00	0.00	0.00	108,214,820.00	108,214,820.00	108,214,820.00	54,891,688.87	54,891,688.87	0.51
4.2.2.03.03.01	DEPORTE PROFESIONAL Y EVENTOS	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

YISED BAENA ARISTIZABAL
GERENTE GENERAL
